

NEVADA
HOMELAND SECURITY WORKING GROUP
MAY 16, 2012

Meeting #1
PROJECT PROPOSAL
PRESENTATION

Gold Coast Hotel & Casino - Nevada Ballroom A&B
4000 W Flamingo Road, Las Vegas Nevada

Nevada Division of Emergency Management – State EOC
2478 Fairview Drive, Carson City Nevada

Nevada Homeland Security Working Group

May 16, 2013

HOMELAND SECURITY WORKING GROUP STATUS, PROCESS AND TIMELINE

AGENDA ITEM #5

Christopher Smith, SAA

Fernandez Leary, UAA

WHY ARE WE HERE?

- ❖ Tasked with a mission: to develop and rank specific preparedness projects according to priorities.
- ❖ Collective of knowledge and needs: Represent jurisdictions throughout the state (30 members) and numerous disciplines and views.
- ❖ First of three HSWG meetings, in conjunction with the UAWG meetings, to accomplish this.

HOMELAND SECURITY WORKING GROUP

- ✓ HSWG created through Executive Order. Bylaws are unchanged from last year.
- ✓ HSWG mission: to develop and rank specific preparedness projects according to priorities.
- ✓ The SAA and UAA co-chair the HSWG.
- ✓ Combined process: HSWG works with the UAWG.

URBAN AREA WORKING GROUP

- ✓ UAWG Bylaws have been revised this year.
- ✓ UAWG Mission remains the same: to develop specific projects and guide the Urban Area.
- ✓ Now has eleven members.
- ✓ The UAA chairs the UAWG.

PRESENT STATUS

- ❖ DHS Award & Guidance for FFY13
NOT yet received or known
- ❖ Unknown: UASI grant award for FFY13 ??
- ❖ Indications:
 - FFY13 DHS budget, sequestration
 - Compressed schedule.

DONE:

- ❖ Priorities for FFY13 are set by Commission.
- ❖ Revised State and Urban Area HS Strategies.
- ❖ Project Proposal submission completed.

FEDERAL BUDGET STATUS

- March 21 - The House and Senate pass H.R. 933, the “Continuing Resolution” (CR).
- The President has signed the CR, funding federal government through September, 2013.
- Appropriated to DHS for Grant Programs (partial):

	FFY12 – Last Year	FFY13 – This Year	Change
SHSP	\$294.0M	\$346.6M	+18%
UASI	\$490.4M	\$500.4M	+2%

APPROPRIATIONS BILL LANGUAGE REGARDING THE UASI PROGRAM

The Committees believe that the UASI program should be further focused on the areas under the greatest threat and at the greatest risk, **providing funding to a maximum of 25 regions.**

FEMA is directed to **clearly identify the specific criteria** that will be used to determine the risk to urban areas in a briefing to the Committees prior to grant guidance being issued, **and to justify the reason for final determinations** in a clear and transparent manner to the Committees **five days prior to the announcement of awards**, in accordance with a general provision in Title V of this Act.

POTENTIAL FOR FFY13 UASI GRANT AWARD

In the FFY12 UASI Award:

- ❖ There were a total of 31 UA Recipients.
- ❖ There were 7 UA Recipients awarded LESS funds than the Las Vegas UA.
- ❖ Suggests: the Las Vegas UA is barely in the top 25 based on **last year's grant funding awards.**

HSGP AWARDS FROM PRIOR YEARS

	Nevada HSGP Awards				<u>Reduction</u>		<u>Reduction</u>	TOTAL <u>Reduction</u>
	FFY08	FFY09	FFY10	FFY11	FFY10 to 11	FFY12	FFY11 to 12	FFY10 to FFY12
UASI	\$ 9,030,500	\$ 8,579,000	\$ 8,150,150	\$ 5,705,105	30.0%	\$ 1,826,923	68.0%	77.6%
SHSP	\$ 9,390,000	\$ 8,414,500	\$ 7,868,298	\$ 5,137,205	34.7%	\$ 2,801,316	45.5%	64.4%
MMRS	\$ 321,221	\$ 321,221	\$ 317,419	\$ 281,693	11.3%	\$ - *	100.0% *	100.0% *
CCP	\$ 183,210	\$ 182,596	\$ 156,729	\$ 125,598	19.9%	\$ - *	100.0% *	100.0% *

* As of FFY12, MMRS and CCP Programs have been merged into UASI and SHSP without additional funding, and without any “carve-out” requirement.

FFY13 RANKING OF PRIORITIES

Rank	Mission Area	CORE CAPABILITY	Factored Score	Frequency
1	Prevention	Intelligence and Information Sharing	136	18
2	Protection	Cybersecurity	129	18
3	ALL	Public Information and Warning	126	17
4	ALL	Operational Coordination	68	8
5	Response	Operational Communications	60	10
6	Protection	Intelligence and Information Sharing2	51	7
7	ALL	Planning	50	8
8	Mitigation	Threat and Hazard Identification	45	9
9	Response	Public Health and Medical Services	45	9
10	Response	Infrastructure Systems	36	10

STATE STRATEGIC PLAN

- ❑ State Homeland Security Strategy was updated in 2012-13 by sub-committee of the NCHS.
- ❑ Update reflects NCHS Priorities, DHS national Priorities, and recent advances achieved.
- ❑ Each of 7 Goals is broken out by POETE model.
- ❑ New format is based on DHS recommendation, is also adopted for Urban Area Strategy, improves tracking of progress and accomplishments.

PREVIOUS GUIDANCE FROM DHS: SUSTAINMENT

DHS guidance for FY 2012 advised grant applicants to narrow the focus of their goals:

"Given limited resources, grantees are encouraged to **utilize grant funding to maintain and sustain current capabilities** through investments in training and exercises, updates to current planning and procedures, and lifecycle replacement of equipment."

PREVIOUS GUIDANCE FROM DHS:

NEW CAPABILITIES

“New capabilities that are built using homeland security grant funding **must be deployable if needed to support regional and national efforts.** All capabilities being built or sustained must have a **clear linkage to the core capabilities** in the National Preparedness Goal.”

HSWG PROCESS AND SCHEDULE

- ❖ Process Objective: *An “Investment Justification” incorporating Projects that reflect the best use of Funds relative to Priorities; completed, approved, ready for submission by **June 28th**.*
- ❖ “HSWG Meeting Components & Dates” sheet
 - shows the tasks to occur
 - identifies meeting dates and deadlines.
- ❖ Dates are tentatively set at this point – MAY change.

PROJECT PROPOSAL → TO → INVESTMENT JUSTIFICATION (“IJ”)

- Projects are based on individual awards.
- One or more like projects may be grouped in an IJ , based on similar orientation to capability.
- Total number of IJs are limited by DHS :
XX for SHSP, XX for UASI.
- IJs are combined, and become “the” HSGP application from Nevada to DHS.

TENTATIVE DATES : HSWG & UAWG PROCESS

May 9, Noon	Project Proposal Submission Due Date
May 15	UAWG #1 - Proposal Presentation
May 16	HSWG #1 - Proposal Presentation
May 29, COB	Detailed Budgets with Narrative, Project Proposal Revisions Due Date
June 12	UAWG #2 - Project Review & Ranking
June 13	HSWG #2 - Project Review & Ranking
June 17, COB	Modified Project Proposals and Budgets/Narrative
June 20	IJ Workshop - HSWG/UAWG #3
June 25, COB	Submission of Final Investment Justifications
June 28 (est.)	DHS Submission Date

HSWG MEETING DATES

- × Project Proposal Submissions – **DONE** 9th
- × HSWG#1 meeting **TODAY**
- HSWG#2 meeting – **June 13th**
- NCHS Finance Committee Meeting – **TBD**
- HSWG#3 meeting – *IJ Workshop* – **June 20th**
- Commission Meeting – **TBD**

QUESTIONS ??

...before we move on:

Any QUESTIONS on the

- ❖ Process?
- ❖ Timeline or Dates?



Nevada Homeland Security Working Group

May 16, 2013

HOMELAND SECURITY WORKING GROUP STATUS, PROCESS AND TIMELINE

AGENDA ITEM #6

Kelli Anderson, NDEM

Paul Burke, NDEM

DETAILED BUDGET SHEET

...LESSONS LEARNED

1. Contracts:
 - For a company & deliverable: in P-O-E-T-E Cats
 - For a person/FTE : use “Personnel” category
2. Anything Disturbing the Environment: EHP required!
3. For ANY Equipment: “AEL” number is required.
“Authorized Equipment List”
4. Use the “Quantity” column: otherwise “Qty (1)” is assumed –additional quantities may not be allowed.
5. Use a generic description – not “Mfr. & Model #”

DETAILED BUDGET SUBMISSION

- ❖ This is the Next Step – after this meeting - for Project Proposals moving forward.
- ❖ Detailed budget & budget narrative.
- ❖ Detailed Budget sheet submission:
Deadline: Wednesday, May 29, COB to the Nevada Division of Emergency Management and Homeland Security

HOW A PROPOSAL BECOMES AN INVESTMENT JUSTIFICATION (IJ)

- ❖ Proposals are submitted by Jurisdictions.
- ❖ NCHS Priorities are selected on the Proposal.
- ❖ Proposals are grouped by stated NCHS Priorities.
- ❖ HSWG discusses the initial grouping.
- ❖ The HSWG may request proposals to be moved under a different Priority.
- ❖ The grouping of Proposals become the IJ.
- ❖ HSWG request volunteers for IJ Leaders.
- ❖ IJ Leaders work with project Proposal submitters to write the IJ.

TRAINING & EXERCISE GRANT FUNDS

- ❖ Jurisdictions that Receive Training & Exercise HSGP Grant funds must attend the TEPW.
- ❖ Many Project Change Requests (PCR) that are submitted to the SAA involve Training & Exercise.
- ❖ Training & Exercise Grant Funding Category should be addressed no later than three quarters after receiving grant funds.
- ❖ Phase I projects should limit their exercise requests.
- ❖ Future PCR's involving Training & Exercise will be highly scrutinized in the approval process.
- ❖ Additional Grant guidance will follow in the Grant Management Guide.